

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 05/01/10 - 05/31/10
Cumulative Dates: 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,384	900.90	2	6,346	3,292.30	4	50,773.53	6.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	13,005.69	0.0%
LI Subtotal	2,384	900.90	2	6,346	3,292.30	4	63,779.22	
LI % of Total	69.9%	21.3%	11.8%	10.2%	7.0%	5.7%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	13,410.27	0.0%
Energy Star Lighting	0	0.00	0	1,939	60.00	6	0.00	0.0%
Energy Star Appliance	724	50.00	1	2,925	690.00	15	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,776.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,976.97	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,864.77	0.0%
Residential Conservation Service	238	2,757.00	13	13,240	15,300.41	40	162,558.68	9.4%
Energy Star HVAC	65	516.00	1	1,247	1,248.00	2	0.00	0.0%
Res Subtotal	1,027	3,323.00	15	19,351	17,298.41	63	205,586.87	
Res % of Total	30.1%	78.7%	88.2%	31.1%	36.7%	90.0%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	105,825.82	0.0%
C&I Govt Small	0	0.00	0	32,005	22,101.96	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	4,560	4,462.50	1	0.00	0.0%
C&I Subtotal	0	0.00	0	36,565	26,564.46	3	105,825.82	
C&I % of Total	0.0%	0.0%	0.0%	58.7%	56.3%	4.3%	28.2%	
Report Total	3,411	4,223.90	17	62,262	47,155.17	70	375,191.91	
Budget Comparison					18,592.71		375,191.91	5.0%