

Program Activity by Town

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Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,178	804.70	2	1,178	804.70	2	50,773.53	1.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	13,005.69	0.0%
LI Subtotal	1,178	804.70	2	1,178	804.70	2	63,779.22	
LI % of Total	8.6%	10.8%	10.0%	8.6%	10.8%	10.0%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	13,410.27	0.0%
Energy Star Lighting	1,833	40.00	4	1,833	40.00	4	0.00	0.0%
Energy Star Appliance	578	220.00	5	578	220.00	5	0.00	0.0%
Residential Conservation Service	10,176	6,352.45	9	10,176	6,352.45	9	162,558.68	3.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	12,587	6,612.45	18	12,587	6,612.45	18	175,968.95	
Res % of Total	91.4%	89.2%	90.0%	91.4%	89.2%	90.0%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	105,825.82	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	105,825.82	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.6%	
Report Total	13,765	7,417.15	20	13,765	7,417.15	20	345,573.99	
Budget Comparison					7,157.15		345,573.99	2.1%