

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,648	1,986.40	4	5,526	13,048.22	7	14,500.00	90.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,644.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,648	1,986.40	4	5,526	13,048.22	7	16,144.00	
LI % of Total	31.1%	23.9%	26.7%	7.6%	25.4%	10.0%	15.0%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	399	10.00	3	3,723	153.00	22	0.00	0.0%
Energy Star Appliance	100	50.00	1	100	50.00	1	0.00	0.0%
Residential Conservation Service	2,771	3,562.70	5	31,850	17,542.89	35	36,368.00	48.2%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	3,270	3,622.70	9	35,673	17,745.89	58	36,368.00	
Res % of Total	27.9%	43.5%	60.0%	49.1%	34.6%	82.9%	33.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	26,646	17,788.74	3	54,927.93	32.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	334.27	1	0	334.27	1	0.00	0.0%
C&I Products & Services	4,811	2,379.30	1	4,811	2,379.30	1	0.00	0.0%
C&I Subtotal	4,811	2,713.57	2	31,457	20,502.31	5	54,927.93	
C&I % of Total	41.0%	32.6%	13.3%	43.3%	40.0%	7.1%	51.1%	
Report Total	11,729	8,322.67	15	72,656	51,296.42	70	107,439.93	
Budget Comparison					48,379.85		107,439.93	45.0%