

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 03/01/09 - 03/31/09
Cumulative Dates: 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	331	5,700.78	1	1,878	11,061.82	3	14,500.00	76.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,644.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	331	5,700.78	1	1,878	11,061.82	3	16,144.00	
LI % of Total	1.6%	29.8%	4.3%	3.1%	25.7%	5.2%	15.0%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	2,127	111.00	12	3,324	143.00	19	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	1,911	1,385.26	7	29,079	13,980.19	33	36,368.00	38.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	4,038	1,496.26	19	32,403	14,123.19	52	36,368.00	
Res % of Total	19.4%	7.8%	82.6%	53.2%	32.9%	89.7%	33.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	16,462	11,951.30	3	26,646	17,788.74	3	54,927.93	32.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	16,462	11,951.30	3	26,646	17,788.74	3	54,927.93	
C&I % of Total	79.0%	62.4%	13.0%	43.7%	41.4%	5.2%	51.1%	
Report Total	20,831	19,148.34	23	60,927	42,973.75	58	107,439.93	
Budget Comparison					42,830.75		107,439.93	39.9%