

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Provincetown  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 04/01/08 - 04/30/08  
**Cumulative Dates:** 01/01/08 - 04/30/08

| Program                          | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |           |                    |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
|                                  | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget    | Actual % of Budget |
| Low-Income Single-Family         | 797                | 523.50              | 1                      | 3,678                           | 2,460.50            | 2                      | 9,307.10  | 26.4%              |
| Low-Income Multi-Family          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 1,034.13  | 0.0%               |
| LI Subtotal                      | 797                | 523.50              | 1                      | 3,678                           | 2,460.50            | 2                      | 10,341.23 |                    |
| LI % of Total                    | 23.6%              | 31.6%               | 16.7%                  | 12.1%                           | 28.2%               | 5.0%                   | 17.8%     |                    |
| Residential New Construction     | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 4,804.10  | 0.0%               |
| Energy Star Lighting             | 531                | 55.00               | 3                      | 11,910                          | 527.90              | 17                     | 0.00      | 0.0%               |
| Energy Star Appliance            | 0                  | 0.00                | 0                      | 2,634                           | 450.00              | 6                      | 0.00      | 0.0%               |
| Residential Conservation Service | 2,053              | 1,077.85            | 2                      | 12,083                          | 5,299.51            | 15                     | 15,363.96 | 34.5%              |
| Res Subtotal                     | 2,584              | 1,132.85            | 5                      | 26,627                          | 6,277.41            | 38                     | 20,168.06 |                    |
| Res % of Total                   | 76.4%              | 68.4%               | 83.3%                  | 87.9%                           | 71.8%               | 95.0%                  | 34.7%     |                    |
| C&I New Construction             | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Large Retrofit               | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Small Retrofit               | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 27,582.80 | 0.0%               |
| C&I Govt Small                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Govt Large                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Govt New Construction        | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Products & Services          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Subtotal                     | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 27,582.80 |                    |
| C&I % of Total                   | 0.0%               | 0.0%                | 0.0%                   | 0.0%                            | 0.0%                | 0.0%                   | 47.5%     |                    |
| Report Total                     | 3,381              | 1,656.35            | 6                      | 30,305                          | 8,737.91            | 40                     | 58,092.09 |                    |
| Budget Comparison                |                    |                     |                        |                                 | 7,760.01            |                        | 58,092.09 | 13.4%              |