

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 07/01/07 - 07/31/07
Cumulative Dates: 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,898	2,007.60	6	4,847	3,813.05	7	16,200.85	23.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,800.10	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,898	2,007.60	6	4,847	3,813.05	7	18,000.95	
LI % of Total	12.1%	18.7%	17.1%	3.1%	5.6%	4.6%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	9,337.61	0.0%
Residential Conservation Service	131	211.34	1	2,587	2,459.03	10	30,602.12	8.0%
Energy Star Lighting	0	131.00	18	13,192	693.25	99	12,012.59	5.8%
Energy Star Appliance	878	450.00	6	5,577	1,975.00	24	8,008.39	24.7%
Res Subtotal	1,009	792.34	25	21,356	5,127.28	133	59,960.71	
Res % of Total	4.2%	7.4%	71.4%	13.8%	7.6%	87.5%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,314.31	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	2,736.40	0.0%
C&I Small Retrofit	3,973	2,349.42	2	92,642	37,964.74	5	28,245.73	134.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,333.71	0.0%
C&I Govt Small	16,110	5,600.70	2	36,183	20,643.38	7	17,906.36	115.3%
C&I Govt Large	0	0.00	0	0	0.00	0	10,214.47	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	873.67	0.0%
C&I Subtotal	20,083	7,950.12	4	128,825	58,608.12	12	63,624.65	
C&I % of Total	83.7%	74.0%	11.4%	83.1%	86.8%	7.9%	44.9%	
Report Total	23,990	10,750.06	35	155,028	67,548.45	152	141,586.31	
Budget Comparison					67,548.45		141,586.31	47.7%