

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 06/01/07 - 06/30/07
Cumulative Dates: 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	513	364.65	1	1,949	1,805.45	3	16,200.85	11.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,800.10	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	513	364.65	1	1,949	1,805.45	3	18,000.95	
LI % of Total	1.5%	1.9%	3.6%	1.5%	3.2%	2.4%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	9,337.61	0.0%
Residential Conservation Service	0	0.00	0	2,456	2,247.69	9	30,602.12	7.3%
Energy Star Lighting	1,938	76.65	16	13,192	562.25	85	12,012.59	4.7%
Energy Star Appliance	2,195	375.00	5	4,699	1,525.00	18	8,008.39	19.0%
Res Subtotal	4,133	451.65	21	20,347	4,334.94	112	59,960.71	
Res % of Total	12.2%	2.4%	75.0%	15.5%	7.6%	90.3%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,314.31	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	2,736.40	0.0%
C&I Small Retrofit	17,556	8,990.40	2	88,669	35,615.32	4	28,245.73	126.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,333.71	0.0%
C&I Govt Small	11,748	9,374.65	4	20,073	15,042.68	5	17,906.36	84.0%
C&I Govt Large	0	0.00	0	0	0.00	0	10,214.47	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	873.67	0.0%
C&I Subtotal	29,304	18,365.05	6	108,742	50,658.00	9	63,624.65	
C&I % of Total	86.3%	95.7%	21.4%	83.0%	89.2%	7.3%	44.9%	
Report Total	33,950	19,181.35	28	131,038	56,798.39	124	141,586.31	
Budget Comparison					56,798.39		141,586.31	40.1%