Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Provincetown

Program Name: CLC Energy Efficiency Program

Program Period: 200

Current Dates: 09/01/06 - 09/30/06 Cumulative Dates: 01/01/06 - 09/30/06

		Current Period -			Cumulative for Reporting Period ————————————————————————————————————			
Program	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	1,400	1,157.00	4	4,654.05	24.9%
LI Multi-Family	0	0.00	0	0	0.00	0	2,376.53	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,400	1,157.00	4	7,030.58	
LI % of Total	0.0%	0.0%	0.0%	1.1%	1.6%	3.5%	15.8%	
Residential New Construction	0	0.00	0	0	0.00	0	3,583.72	0.0%
Residential Products & Services	1,042	324.00	5	20,186	5,601.60	86	0.00	0.0%
Res MassSave	2,652	1,727.90	4	9,195	5,417.10	17	10,994.31	49.3%
Res Subtotal	3,694	2,051.90	9	29,381	11,018.70	103	14,578.03	
Res % of Total	100.0%	85.9%	81.8%	22.8%	14.9%	89.6%	32.8%	
C&I New Construction	0	0.00	0	23,660	37,437.00	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	337.40	2	38,765	14,838.58	4	22,791.34	65.1%
Government	0	0.00	0	35,703	9,570.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	337.40	2	98,128	61,845.58	8	22,791.34	
C&I % of Total	0.0%	14.1%	18.2%	76.1%	83.6%	7.0%	51.3%	
Report Total	3,694	2,389.30	11	128,909	74,021.28	115	44,399.95	
Budget Comparison					21,412.68		44,399.95	48.2%