Energy Efficiency Program Activity by Town

Town Name: ORLEANS
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	-17,168.13	$22,016.50	3	$0.00	0.00%
A2a - Residential Coordinated Delivery	2,454.00	$5,403.25	4	44,396.00	$49,092.86	26	$586,628.97	8.37%
A2b - Residential Conservation Services (RCS)	0.00	$920.00	4	0.00	$7,435.00	33	$100,198.12	7.42%
A2c - Residential Retail	791.52	$22,975.00	19	-18,656.12	$100,526.83	50	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$395.00	8	$0.00	0.00%
Res Subtotal	3,245.52	$29,298.25	27.00	8,571.74	$179,466.19	120	$686,827.09	
Res % of Total	100.00%	100.00%	100.00%	15.80%	56.18%	83.33%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	818.78	$91,927.93	10	$524,246.05	17.54%
IE Subtotal	0.00	$0.00	0.00	818.78	$91,927.93	10	$524,246.05	
IE % of Total	0.00%	0.00%	0.00%	1.51%	28.78%	6.94%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	38,056.00	$47,290.92	11	$306,149.03	15.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	6,798.55	$750.00	3	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	44,854.55	$48,040.92	14	$306,149.03	
C&I % of Total	0.00%	0.00%	0.00%	82.69%	15.04%	9.72%	20.18%	
Total	3,245.52	$29,298.25	27	54,245.08	$319,435.04	144	$1,517,222.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.