

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2025  
 Current Dates: 4/1/2025 - 4/30/2025  
 Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-8,600.00	\$8,243.75	1	-25,768.13	\$29,910.25	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	35,220.00	\$12,217.94	15	41,942.00	\$43,689.61	23	\$586,628.97	7.45%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,515.00	29	0.00	\$6,515.00	29	\$100,198.12	6.50%
<b>A2c - Residential Retail</b>	-9,193.94	\$44,508.00	15	-19,447.64	\$77,551.83	32	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$210.00	6	0.00	\$395.00	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>17,426.06</b>	<b>\$71,694.69</b>	<b>66.00</b>	<b>-3,273.77</b>	<b>\$158,061.69</b>	<b>96</b>	<b>\$686,827.09</b>	
<b>Res % of Total</b>	<b>81.74%</b>	<b>80.14%</b>	<b>83.54%</b>	<b>-7.72%</b>	<b>53.04%</b>	<b>80.00%</b>	<b>45.27%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,083.00	\$15,854.38	8	818.78	\$91,927.93	10	\$524,246.05	17.54%
<b>IE Subtotal</b>	<b>2,083.00</b>	<b>\$15,854.38</b>	<b>8.00</b>	<b>818.78</b>	<b>\$91,927.93</b>	<b>10</b>	<b>\$524,246.05</b>	
<b>IE % of Total</b>	<b>9.77%</b>	<b>17.72%</b>	<b>10.13%</b>	<b>1.93%</b>	<b>30.85%</b>	<b>8.33%</b>	<b>34.55%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,353.00	\$1,769.07	4	38,056.00	\$47,290.92	11	\$306,149.03	15.45%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	455.70	\$140.00	1	6,798.55	\$750.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,808.70</b>	<b>\$1,909.07</b>	<b>5.00</b>	<b>44,854.55</b>	<b>\$48,040.92</b>	<b>14</b>	<b>\$306,149.03</b>	
<b>C&amp;I % of Total</b>	<b>8.48%</b>	<b>2.13%</b>	<b>6.33%</b>	<b>105.79%</b>	<b>16.12%</b>	<b>11.67%</b>	<b>20.18%</b>	
<b>Total</b>	<b>21,317.76</b>	<b>\$89,458.14</b>	<b>79</b>	<b>42,399.56</b>	<b>\$298,030.54</b>	<b>120</b>	<b>\$1,517,222.17</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.