

Energy Efficiency Program Activity by Town

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Town Name: ORLEANS
Program Period: 2025
Current Dates: 2/1/2025 - 2/28/2025
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,042.00	\$14,083.03	6	3,042.00	\$14,083.03	6	\$362,910.86	3.88%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$44,528.00	0.00%
A2c - Residential Retail	-12,326.26	\$40,000.00	4	-12,393.26	\$40,135.00	6	\$0.00	0.00%
Res Subtotal	-9,284.26	\$54,083.03	10.00	-9,351.26	\$54,218.03	12	\$407,438.86	
Res % of Total	-34.87%	48.85%	58.82%	-35.21%	48.91%	63.16%	44.71%	
B1a - Income Eligible Coordinated Delivery	3,102.00	\$18,204.76	2	3,102.00	\$18,204.76	2	\$200,779.61	9.07%
IE Subtotal	3,102.00	\$18,204.76	2.00	3,102.00	\$18,204.76	2	\$200,779.61	
IE % of Total	11.65%	16.44%	11.76%	11.68%	16.42%	10.53%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	32,810.00	\$38,431.54	5	32,810.00	\$38,431.54	5	\$302,989.39	12.68%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	32,810.00	\$38,431.54	5.00	32,810.00	\$38,431.54	5	\$302,989.39	
C&I % of Total	123.22%	34.71%	29.41%	123.53%	34.67%	26.32%	33.25%	
Total	26,627.74	\$110,719.33	17	26,560.74	\$110,854.33	19	\$911,207.86	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.