

Energy Efficiency Program Activity by Town

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Town Name: ORLEANS
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|--------------|--------------------|---------------------|--------------|--------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 11,702.06 | \$31,772.50 | 3 | 49,656.25 | \$93,423.00 | 29 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 19,700.00 | \$49,934.46 | 28 | 76,773.00 | \$398,029.73 | 158 | \$374,503.77 | 106.28% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$3,360.00 | 15 | 0.00 | \$31,905.00 | 143 | \$44,528.00 | 71.65% |
| A2c - Residential Retail | -24,636.46 | \$101,848.49 | 47 | -59,702.97 | \$479,982.14 | 265 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$22,236.24 | 6 | 0.00 | \$180,096.73 | 27 | \$0.00 | 0.00% |
| Res Subtotal | 6,765.60 | \$209,151.69 | 99.00 | 66,726.28 | \$1,183,436.60 | 622 | \$419,031.77 | |
| Res % of Total | 9.17% | 46.83% | 86.84% | 17.12% | 60.74% | 87.85% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | -18,480.00 | \$183,208.22 | 2 | 12,290.25 | \$473,522.62 | 24 | \$155,077.64 | 305.35% |
| IE Subtotal | -18,480.00 | \$183,208.22 | 2.00 | 12,290.25 | \$473,522.62 | 24 | \$155,077.64 | |
| IE % of Total | -25.06% | 41.02% | 1.75% | 3.15% | 24.30% | 3.39% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | -6,260.00 | \$12,674.25 | 2 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 28,205.56 | \$19,860.75 | 6 | 112,655.12 | \$167,207.82 | 26 | \$205,645.72 | 81.31% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 17,697.00 | \$19,437.24 | 2 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 57,257.73 | \$34,360.00 | 7 | 186,683.32 | \$92,176.41 | 32 | \$0.00 | 0.00% |
| C&I Subtotal | 85,463.29 | \$54,220.75 | 13.00 | 310,775.44 | \$291,495.72 | 62 | \$205,645.72 | |
| C&I % of Total | 115.88% | 12.14% | 11.40% | 79.73% | 14.96% | 8.76% | 26.37% | |
| Total | 73,748.89 | \$446,580.66 | 114 | 389,791.97 | \$1,948,454.94 | 708 | \$779,755.13 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.