

# Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2024  
 Current Dates: 11/1/2024 - 11/30/2024  
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$3,090.00	14	37,954.19	\$61,650.50	26	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	894.00	\$1,689.40	5	57,073.00	\$348,095.27	142	\$374,503.77	92.95%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,310.00	6	0.00	\$28,545.00	128	\$44,528.00	64.11%
<b>A2c - Residential Retail</b>	672.20	\$2,580.00	9	-35,066.51	\$378,133.65	222	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$157,860.49	21	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,566.20</b>	<b>\$8,669.40</b>	<b>34.00</b>	<b>59,960.68</b>	<b>\$974,284.91</b>	<b>539</b>	<b>\$419,031.77</b>	
<b>Res % of Total</b>	<b>5.78%</b>	<b>21.36%</b>	<b>77.27%</b>	<b>18.73%</b>	<b>64.87%</b>	<b>87.50%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	667.00	\$312.30	1	34,809.00	\$290,314.40	24	\$155,077.64	187.21%
<b>IE Subtotal</b>	<b>667.00</b>	<b>\$312.30</b>	<b>1.00</b>	<b>34,809.00</b>	<b>\$290,314.40</b>	<b>24</b>	<b>\$155,077.64</b>	
<b>IE % of Total</b>	<b>2.46%</b>	<b>0.77%</b>	<b>2.27%</b>	<b>10.88%</b>	<b>19.33%</b>	<b>3.90%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	-6,260.00	\$12,674.25	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	11,141.48	\$29,509.78	8	84,449.56	\$147,347.07	24	\$205,645.72	71.65%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	17,697.00	\$19,437.24	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	13,722.00	\$2,100.00	1	129,425.59	\$57,816.41	25	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>24,863.48</b>	<b>\$31,609.78</b>	<b>9.00</b>	<b>225,312.15</b>	<b>\$237,274.97</b>	<b>53</b>	<b>\$205,645.72</b>	
<b>C&amp;I % of Total</b>	<b>91.76%</b>	<b>77.87%</b>	<b>20.45%</b>	<b>70.39%</b>	<b>15.80%</b>	<b>8.60%</b>	<b>26.37%</b>	
<b>Total</b>	<b>27,096.68</b>	<b>\$40,591.48</b>	<b>44</b>	<b>320,081.83</b>	<b>\$1,501,874.28</b>	<b>616</b>	<b>\$779,755.13</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.