

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2024  
 Current Dates: 10/1/2024 - 10/31/2024  
 Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	27,843.60	\$27,146.00	6	37,954.19	\$58,560.50	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	7,836.00	\$30,521.25	8	56,179.00	\$346,405.87	138	\$374,503.77	92.50%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,905.00	9	0.00	\$27,235.00	122	\$44,528.00	61.16%
<b>A2c - Residential Retail</b>	-1,548.90	\$29,280.00	13	-35,738.71	\$375,553.65	213	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$4,928.36	1	0.00	\$157,860.49	21	\$0.00	0.00%
<b>Res Subtotal</b>	<b>34,130.70</b>	<b>\$93,780.61</b>	<b>37.00</b>	<b>58,394.48</b>	<b>\$965,615.51</b>	<b>506</b>	<b>\$419,031.77</b>	
<b>Res % of Total</b>	<b>48.12%</b>	<b>65.38%</b>	<b>74.00%</b>	<b>19.93%</b>	<b>66.08%</b>	<b>88.15%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,118.00	\$18,939.00	6	34,142.00	\$290,002.10	23	\$155,077.64	187.00%
<b>IE Subtotal</b>	<b>3,118.00</b>	<b>\$18,939.00</b>	<b>6.00</b>	<b>34,142.00</b>	<b>\$290,002.10</b>	<b>23</b>	<b>\$155,077.64</b>	
<b>IE % of Total</b>	<b>4.40%</b>	<b>13.20%</b>	<b>12.00%</b>	<b>11.65%</b>	<b>19.85%</b>	<b>4.01%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	-6,260.00	\$12,674.25	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	18,353.68	\$23,190.27	3	73,308.08	\$117,837.29	17	\$205,645.72	57.30%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	17,697.00	\$19,437.24	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	15,328.28	\$7,530.00	4	115,703.59	\$55,716.41	24	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>33,681.96</b>	<b>\$30,720.27</b>	<b>7.00</b>	<b>200,448.67</b>	<b>\$205,665.19</b>	<b>45</b>	<b>\$205,645.72</b>	
<b>C&amp;I % of Total</b>	<b>47.49%</b>	<b>21.42%</b>	<b>14.00%</b>	<b>68.42%</b>	<b>14.07%</b>	<b>7.84%</b>	<b>26.37%</b>	
<b>Total</b>	<b>70,930.66</b>	<b>\$143,439.88</b>	<b>50</b>	<b>292,985.15</b>	<b>\$1,461,282.80</b>	<b>574</b>	<b>\$779,755.13</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.