Energy Efficiency Program Activity by Town

Town Name: ORLEANS
Program Period: 2024
Current Dates: 9/1/2024 - 9/30/2024
Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	24,753.08	$27,047.00	6	32,923.90	$52,465.50	10	$0.00	0.00%
A2a - Residential Coordinated Delivery	817.00	$19,565.01	9	48,343.00	$315,884.62	132	$374,503.77	84.35%
A2b - Residential Conservation Services (RCS)	0.00	$1,365.00	6	0.00	$25,330.00	113	$44,528.00	56.89%
A2c - Residential Retail	-1,008.09	$23,498.49	26	-34,189.81	$346,273.65	202	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$22,116.23	5	0.00	$152,932.13	21	$0.00	0.00%
Res Subtotal	24,561.99	$93,591.73	52.00	47,077.09	$892,885.90	478	$419,031.77	
Res % of Total	53.30%	52.29%	82.54%	19.23%	66.69%	88.68%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,543.00	$74,320.75	4	31,024.00	$271,063.10	21	$155,077.64	174.79%
IE Subtotal	3,543.00	$74,320.75	4.00	31,024.00	$271,063.10	21	$155,077.64	
IE % of Total	7.69%	41.52%	6.35%	12.67%	20.25%	3.90%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	-6,260.00	$12,674.25	2	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	715.00	$1,873.09	2	54,954.40	$94,647.02	16	$205,645.72	46.02%
C2a - C&I Existing Building Retrofit - Municipal	7,262.00	$7,261.99	1	17,697.00	$19,437.24	2	$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,996.27	$1,945.00	4	100,375.31	$48,186.41	20	$0.00	0.00%
C&I Subtotal	17,973.27	$11,080.08	7.00	166,766.71	$174,944.92	40	$205,645.72	
C&I % of Total	39.01%	6.19%	11.11%	68.10%	13.07%	7.42%	26.37%	
Total	46,078.26	$178,992.56	63	244,867.80	$1,338,893.92	539	$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.