

# Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2024  
 Current Dates: 8/1/2024 - 8/31/2024  
 Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	8,170.82	\$25,418.50	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	6,865.00	\$44,662.91	17	47,526.00	\$296,319.61	126	\$374,503.77	79.12%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,120.00	5	0.00	\$23,965.00	107	\$44,528.00	53.82%
<b>A2c - Residential Retail</b>	11,772.23	\$62,699.85	24	-33,181.72	\$322,775.16	185	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$29,527.77	8	0.00	\$130,815.90	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>18,637.23</b>	<b>\$138,010.53</b>	<b>54.00</b>	<b>22,515.10</b>	<b>\$799,294.17</b>	<b>441</b>	<b>\$419,031.77</b>	
<b>Res % of Total</b>	<b>69.94%</b>	<b>92.53%</b>	<b>93.10%</b>	<b>11.33%</b>	<b>68.91%</b>	<b>88.91%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	27,481.00	\$196,742.35	20	\$155,077.64	126.87%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>27,481.00</b>	<b>\$196,742.35</b>	<b>20</b>	<b>\$155,077.64</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>13.82%</b>	<b>16.96%</b>	<b>4.03%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	-6,260.00	\$12,674.25	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	8,010.76	\$10,969.41	3	54,239.40	\$92,773.93	15	\$205,645.72	45.11%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	10,435.00	\$12,175.25	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$174.29	1	90,379.04	\$46,241.41	17	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>8,010.76</b>	<b>\$11,143.70</b>	<b>4.00</b>	<b>148,793.44</b>	<b>\$163,864.84</b>	<b>35</b>	<b>\$205,645.72</b>	
<b>C&amp;I % of Total</b>	<b>30.06%</b>	<b>7.47%</b>	<b>6.90%</b>	<b>74.85%</b>	<b>14.13%</b>	<b>7.06%</b>	<b>26.37%</b>	
<b>Total</b>	<b>26,647.99</b>	<b>\$149,154.23</b>	<b>58</b>	<b>198,789.54</b>	<b>\$1,159,901.36</b>	<b>496</b>	<b>\$779,755.13</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.