

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2024
 Current Dates: 7/1/2024 - 7/31/2024
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,459.78	\$7,129.50	2	8,170.82	\$25,418.50	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,441.00	\$42,767.82	13	40,661.00	\$251,656.70	115	\$374,503.77	67.20%
A2b - Residential Conservation Services (RCS)	0.00	\$705.00	3	0.00	\$22,845.00	102	\$44,528.00	51.30%
A2c - Residential Retail	35,942.36	\$13,130.00	39	-44,953.95	\$260,075.31	164	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$101,288.13	15	\$0.00	0.00%
Res Subtotal	39,843.14	\$63,802.32	59.00	3,877.87	\$661,283.64	400	\$419,031.77	
Res % of Total	78.47%	89.36%	89.39%	2.25%	65.43%	88.69%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,789.00	\$3,701.76	3	27,481.00	\$196,742.35	20	\$155,077.64	126.87%
IE Subtotal	2,789.00	\$3,701.76	3.00	27,481.00	\$196,742.35	20	\$155,077.64	
IE % of Total	5.49%	5.18%	4.55%	15.96%	19.47%	4.43%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	-6,260.00	\$12,674.25	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	449.28	\$928.47	1	46,228.64	\$81,804.52	12	\$205,645.72	39.78%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	10,435.00	\$12,175.25	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,694.30	\$2,970.00	3	90,379.04	\$46,067.12	16	\$0.00	0.00%
C&I Subtotal	8,143.58	\$3,898.47	4.00	140,782.68	\$152,721.14	31	\$205,645.72	
C&I % of Total	16.04%	5.46%	6.06%	81.78%	15.11%	6.87%	26.37%	
Total	50,775.72	\$71,402.55	66	172,141.55	\$1,010,747.13	451	\$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.