Energy Efficiency Program Activity by Town

Town Name: ORLEANS
Program Period: 2024
Current Dates: 6/1/2024 - 6/30/2024
Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	6,711.04	$18,289.00	2	$0.00	0.00%
A2a - Residential Coordinated Delivery	3,860.00	$5,333.37	10	38,220.00	$208,888.88	108	$374,503.77	55.78%
A2b - Residential Conservation Services (RCS)	0.00	$1,530.00	7	0.00	$22,140.00	99	$44,528.00	49.72%
A2c - Residential Retail	-3,057.75	$56,593.48	25	-80,896.31	$246,945.31	133	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$25,703.47	5	0.00	$101,218.13	15	$0.00	0.00%
Res Subtotal	802.25	$89,160.32	47.00	-35,965.27	$597,481.32	357	$419,031.77	
Res % of Total	0.92%	46.10%	70.15%	-29.63%	63.61%	88.37%	53.74%	
B1a - Income Eligible Coordinated Delivery	8,681.00	$20,485.12	7	24,692.00	$193,040.59	18	$155,077.64	124.48%
IE Subtotal	8,681.00	$20,485.12	7.00	24,692.00	$193,040.59	18	$155,077.64	
IE % of Total	9.93%	10.59%	10.45%	20.35%	20.55%	4.46%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	-6,260.00	$12,674.25	2	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,603.26	$45,760.19	7	45,779.36	$80,876.05	12	$205,645.72	39.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	10,435.00	$12,175.25	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	59,346.11	$37,996.83	6	82,684.74	$43,097.12	14	$0.00	0.00%
C&I Subtotal	77,949.37	$83,757.02	13.00	132,639.10	$148,822.67	29	$205,645.72	
C&I % of Total	89.15%	43.31%	19.40%	109.29%	15.84%	7.18%	26.37%	
Total	87,432.62	$193,402.46	67	121,365.83	$939,344.58	404	$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.