

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2024
 Current Dates: 5/1/2024 - 5/31/2024
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	6,711.04	\$18,289.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,605.00	\$56,702.82	28	34,360.00	\$203,555.51	100	\$374,503.77	54.35%
A2b - Residential Conservation Services (RCS)	0.00	\$4,295.00	19	0.00	\$20,610.00	92	\$44,528.00	46.29%
A2c - Residential Retail	-9,204.60	\$35,288.39	21	-77,838.56	\$190,351.83	110	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$40,322.32	5	0.00	\$75,514.66	10	\$0.00	0.00%
Res Subtotal	4,400.40	\$136,608.53	73.00	-36,767.52	\$508,321.00	314	\$419,031.77	
Res % of Total	20.53%	49.15%	91.25%	-108.35%	68.14%	91.55%	53.74%	
B1a - Income Eligible Coordinated Delivery	10,365.00	\$139,355.28	6	16,011.00	\$172,555.47	13	\$155,077.64	111.27%
IE Subtotal	10,365.00	\$139,355.28	6.00	16,011.00	\$172,555.47	13	\$155,077.64	
IE % of Total	48.36%	50.13%	7.50%	47.18%	23.13%	3.79%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	-6,260.00	\$12,674.25	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	27,176.10	\$35,115.86	5	\$205,645.72	17.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	10,435.00	\$12,175.25	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,666.00	\$2,000.00	1	23,338.63	\$5,100.29	8	\$0.00	0.00%
C&I Subtotal	6,666.00	\$2,000.00	1.00	54,689.73	\$65,065.65	16	\$205,645.72	
C&I % of Total	31.10%	0.72%	1.25%	161.17%	8.72%	4.66%	26.37%	
Total	21,431.40	\$277,963.81	80	33,933.21	\$745,942.12	343	\$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.