

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2024
 Current Dates: 4/1/2024 - 4/30/2024
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	6,711.04	\$18,289.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,185.00	\$16,751.98	19	20,755.00	\$146,852.69	79	\$374,503.77	39.21%
A2b - Residential Conservation Services (RCS)	0.00	\$4,115.00	19	0.00	\$16,315.00	73	\$44,528.00	36.64%
A2c - Residential Retail	-17,369.59	\$35,705.00	27	-68,633.96	\$155,063.44	90	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$21,723.63	6	0.00	\$35,192.34	10	\$0.00	0.00%
Res Subtotal	-15,184.59	\$78,295.61	71.00	-41,167.92	\$371,712.47	254	\$419,031.77	
Res % of Total	462.88%	58.74%	87.65%	-329.30%	79.43%	91.04%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,357.00	\$22,810.54	4	5,646.00	\$33,200.19	10	\$155,077.64	21.41%
IE Subtotal	3,357.00	\$22,810.54	4.00	5,646.00	\$33,200.19	10	\$155,077.64	
IE % of Total	-102.33%	17.11%	4.94%	45.16%	7.09%	3.58%	19.89%	
C1a - C&I New Buildings & Major Renovations	-6,260.00	\$10,088.00	2	-6,260.00	\$12,674.25	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,807.10	\$21,914.36	3	27,176.10	\$35,115.86	5	\$205,645.72	17.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	10,435.00	\$12,175.25	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$174.29	1	16,672.63	\$3,100.29	7	\$0.00	0.00%
C&I Subtotal	8,547.10	\$32,176.65	6.00	48,023.73	\$63,065.65	15	\$205,645.72	
C&I % of Total	-260.54%	24.14%	7.41%	384.13%	13.48%	5.38%	26.37%	
Total	-3,280.49	\$133,282.80	81	12,501.81	\$467,978.31	279	\$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.