

# Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2024  
 Current Dates: 3/1/2024 - 3/31/2024  
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	6,711.04	\$18,289.00	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	8,764.00	\$58,927.32	28	18,570.00	\$130,100.71	65	\$374,503.77	34.74%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,530.00	20	0.00	\$12,200.00	54	\$44,528.00	27.40%
<b>A2c - Residential Retail</b>	-60,917.51	\$69,402.50	17	-51,264.37	\$119,358.44	68	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$35.00	1	0.00	\$13,468.71	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-52,153.51</b>	<b>\$132,894.82</b>	<b>66.00</b>	<b>-25,983.33</b>	<b>\$293,416.86</b>	<b>195</b>	<b>\$419,031.77</b>	
<b>Res % of Total</b>	<b>164.48%</b>	<b>85.16%</b>	<b>88.00%</b>	<b>-164.64%</b>	<b>87.67%</b>	<b>91.98%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	398.00	\$7,461.00	2	2,289.00	\$10,389.65	6	\$155,077.64	6.70%
<b>IE Subtotal</b>	<b>398.00</b>	<b>\$7,461.00</b>	<b>2.00</b>	<b>2,289.00</b>	<b>\$10,389.65</b>	<b>6</b>	<b>\$155,077.64</b>	
<b>IE % of Total</b>	<b>-1.26%</b>	<b>4.78%</b>	<b>2.67%</b>	<b>14.50%</b>	<b>3.10%</b>	<b>2.83%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$2,586.25	1	0.00	\$2,586.25	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	10,721.00	\$11,173.25	1	12,369.00	\$13,201.50	3	\$205,645.72	6.42%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	10,435.00	\$12,175.25	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	9,327.09	\$1,946.00	5	16,672.63	\$2,926.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>20,048.09</b>	<b>\$15,705.50</b>	<b>7.00</b>	<b>39,476.63</b>	<b>\$30,889.00</b>	<b>11</b>	<b>\$205,645.72</b>	
<b>C&amp;I % of Total</b>	<b>-63.23%</b>	<b>10.06%</b>	<b>9.33%</b>	<b>250.13%</b>	<b>9.23%</b>	<b>5.19%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-31,707.42</b>	<b>\$156,061.32</b>	<b>75</b>	<b>15,782.30</b>	<b>\$334,695.51</b>	<b>212</b>	<b>\$779,755.13</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.