

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,711.04	\$18,289.00	2	6,711.04	\$18,289.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,300.00	\$38,266.05	32	9,806.00	\$71,173.39	39	\$374,503.77	19.00%
A2b - Residential Conservation Services (RCS)	0.00	\$4,260.00	19	0.00	\$7,670.00	34	\$44,528.00	17.23%
A2c - Residential Retail	2,710.04	\$43,735.94	27	9,653.14	\$49,955.94	52	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,363.71	3	0.00	\$13,433.71	5	\$0.00	0.00%
Res Subtotal	18,721.08	\$117,914.70	83.00	26,170.18	\$160,522.04	132	\$419,031.77	
Res % of Total	47.87%	87.06%	93.26%	55.11%	89.86%	94.29%	53.74%	
B1a - Income Eligible Coordinated Delivery	956.00	\$2,348.30	2	1,891.00	\$2,928.65	4	\$155,077.64	1.89%
IE Subtotal	956.00	\$2,348.30	2.00	1,891.00	\$2,928.65	4	\$155,077.64	
IE % of Total	2.44%	1.73%	2.25%	3.98%	1.64%	2.86%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,648.00	\$2,028.25	2	1,648.00	\$2,028.25	2	\$205,645.72	0.99%
C2a - C&I Existing Building Retrofit - Municipal	10,435.00	\$12,175.25	1	10,435.00	\$12,175.25	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,345.54	\$980.00	1	7,345.54	\$980.00	1	\$0.00	0.00%
C&I Subtotal	19,428.54	\$15,183.50	4.00	19,428.54	\$15,183.50	4	\$205,645.72	
C&I % of Total	49.68%	11.21%	4.49%	40.91%	8.50%	2.86%	26.37%	
Total	39,105.62	\$135,446.50	89	47,489.72	\$178,634.19	140	\$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.