

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2023  
 Current Dates: 12/1/2023 - 12/31/2023  
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,709.27	\$10,312.50	2	38,930.72	\$44,765.00	20	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	6,316.00	\$39,471.74	23	121,001.40	\$524,416.14	191	\$374,503.77	140.03%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,810.00	22	0.00	\$45,016.92	191	\$44,528.00	101.10%
<b>A2c - Residential Retail</b>	-49,368.07	\$125,746.00	45	-80,081.54	\$491,766.86	204	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$46,070.29	10	0.00	\$178,341.15	43	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-38,342.80</b>	<b>\$226,410.53</b>	<b>102.00</b>	<b>79,850.59</b>	<b>\$1,284,306.07</b>	<b>649</b>	<b>\$419,031.77</b>	
<b>Res % of Total</b>	<b>197.31%</b>	<b>83.13%</b>	<b>91.89%</b>	<b>20.71%</b>	<b>71.96%</b>	<b>90.90%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,058.00	\$41,860.54	5	20,324.75	\$355,910.20	21	\$155,077.64	229.50%
<b>IE Subtotal</b>	<b>2,058.00</b>	<b>\$41,860.54</b>	<b>5.00</b>	<b>20,324.75</b>	<b>\$355,910.20</b>	<b>21</b>	<b>\$155,077.64</b>	
<b>IE % of Total</b>	<b>-10.59%</b>	<b>15.37%</b>	<b>4.50%</b>	<b>5.27%</b>	<b>19.94%</b>	<b>2.94%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$1,621.25	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	70,953.00	\$19,250.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	90,448.36	\$95,323.16	13	\$205,645.72	46.35%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$1,450.00	1	624.00	\$2,351.19	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	16,852.04	\$2,620.00	3	123,444.68	\$25,966.70	26	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>16,852.04</b>	<b>\$4,070.00</b>	<b>4.00</b>	<b>285,470.04</b>	<b>\$144,512.80</b>	<b>44</b>	<b>\$205,645.72</b>	
<b>C&amp;I % of Total</b>	<b>-86.72%</b>	<b>1.49%</b>	<b>3.60%</b>	<b>74.02%</b>	<b>8.10%</b>	<b>6.16%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-19,432.76</b>	<b>\$272,341.07</b>	<b>111</b>	<b>385,645.38</b>	<b>\$1,784,729.07</b>	<b>714</b>	<b>\$779,755.13</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.