

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2023  
 Current Dates: 11/1/2023 - 11/30/2023  
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	942.30	\$653.00	4	34,221.46	\$34,452.50	18	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,498.00	\$42,865.53	15	114,685.40	\$484,944.40	171	\$374,503.77	129.49%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,670.00	16	0.00	\$40,206.92	171	\$44,528.00	90.30%
<b>A2c - Residential Retail</b>	22,668.90	\$14,437.00	30	-30,714.49	\$366,020.86	167	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$105.00	3	0.00	\$132,270.86	41	\$0.00	0.00%
<b>Res Subtotal</b>	<b>26,109.20</b>	<b>\$61,730.53</b>	<b>68.00</b>	<b>118,192.36</b>	<b>\$1,057,895.54</b>	<b>568</b>	<b>\$419,031.77</b>	
<b>Res % of Total</b>	<b>85.20%</b>	<b>76.42%</b>	<b>90.67%</b>	<b>29.18%</b>	<b>69.95%</b>	<b>90.30%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-905.64	\$18,353.25	3	18,266.75	\$314,049.66	20	\$155,077.64	202.51%
<b>IE Subtotal</b>	<b>-905.64</b>	<b>\$18,353.25</b>	<b>3.00</b>	<b>18,266.75</b>	<b>\$314,049.66</b>	<b>20</b>	<b>\$155,077.64</b>	
<b>IE % of Total</b>	<b>-2.96%</b>	<b>22.72%</b>	<b>4.00%</b>	<b>4.51%</b>	<b>20.77%</b>	<b>3.18%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$1,621.25	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	70,953.00	\$19,250.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	90,448.36	\$95,323.16	13	\$205,645.72	46.35%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	624.00	\$901.19	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	5,439.74	\$695.00	4	106,592.64	\$23,346.70	24	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>5,439.74</b>	<b>\$695.00</b>	<b>4.00</b>	<b>268,618.00</b>	<b>\$140,442.80</b>	<b>41</b>	<b>\$205,645.72</b>	
<b>C&amp;I % of Total</b>	<b>17.75%</b>	<b>0.86%</b>	<b>5.33%</b>	<b>66.31%</b>	<b>9.29%</b>	<b>6.52%</b>	<b>26.37%</b>	
<b>Total</b>	<b>30,643.30</b>	<b>\$80,778.78</b>	<b>75</b>	<b>405,077.12</b>	<b>\$1,512,388.00</b>	<b>629</b>	<b>\$779,755.13</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.