

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2023
 Current Dates: 10/1/2023 - 10/31/2023
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	265.23	\$2,918.50	1	33,279.16	\$33,799.50	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,763.00	\$80,383.99	24	112,187.40	\$442,078.87	158	\$374,503.77	118.04%
A2b - Residential Conservation Services (RCS)	0.00	\$4,575.00	20	0.00	\$36,536.92	155	\$44,528.00	82.05%
A2c - Residential Retail	-16,609.70	\$53,275.00	33	-53,383.39	\$351,583.86	143	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$26,635.93	6	0.00	\$132,165.86	38	\$0.00	0.00%
Res Subtotal	-6,581.47	\$167,788.42	84.00	92,083.17	\$996,165.01	508	\$419,031.77	
Res % of Total	223.57%	95.77%	93.33%	24.59%	69.58%	89.75%	53.74%	
B1a - Income Eligible Coordinated Delivery	762.00	\$1,779.00	2	19,172.39	\$295,696.41	18	\$155,077.64	190.68%
IE Subtotal	762.00	\$1,779.00	2.00	19,172.39	\$295,696.41	18	\$155,077.64	
IE % of Total	-25.88%	1.02%	2.22%	5.12%	20.65%	3.18%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,621.25	1	0.00	\$1,621.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	70,953.00	\$19,250.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,875.60	\$4,003.88	3	90,448.36	\$95,323.16	13	\$205,645.72	46.35%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	624.00	\$901.19	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	101,152.90	\$22,651.70	23	\$0.00	0.00%
C&I Subtotal	2,875.60	\$5,625.13	4.00	263,178.26	\$139,747.80	40	\$205,645.72	
C&I % of Total	-97.68%	3.21%	4.44%	70.29%	9.76%	7.07%	26.37%	
Total	-2,943.87	\$175,192.55	90	374,433.82	\$1,431,609.22	566	\$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.