

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	33,013.93	\$30,881.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,711.00	\$21,721.96	29	102,424.40	\$361,694.88	139	\$374,503.77	96.58%
A2b - Residential Conservation Services (RCS)	0.00	\$4,646.60	20	0.00	\$31,961.92	135	\$44,528.00	71.78%
A2c - Residential Retail	-1,781.72	\$65,835.00	16	-36,773.69	\$298,308.86	115	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$17,289.63	8	0.00	\$105,529.93	37	\$0.00	0.00%
Res Subtotal	15,929.28	\$109,493.19	73.00	98,664.64	\$828,376.59	439	\$419,031.77	
Res % of Total	24.41%	64.12%	89.02%	26.14%	65.93%	88.87%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,496.00	\$21,798.04	3	18,410.39	\$293,917.41	17	\$155,077.64	189.53%
IE Subtotal	2,496.00	\$21,798.04	3.00	18,410.39	\$293,917.41	17	\$155,077.64	
IE % of Total	3.82%	12.76%	3.66%	4.88%	23.39%	3.44%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	70,953.00	\$19,250.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	35,379.34	\$38,163.95	5	87,572.76	\$91,319.28	12	\$205,645.72	44.41%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	624.00	\$901.19	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,451.64	\$1,320.00	1	101,152.90	\$22,651.70	23	\$0.00	0.00%
C&I Subtotal	46,830.98	\$39,483.95	6.00	260,302.66	\$134,122.67	38	\$205,645.72	
C&I % of Total	71.76%	23.12%	7.32%	68.98%	10.68%	7.69%	26.37%	
Total	65,256.26	\$170,775.18	82	377,377.69	\$1,256,416.67	494	\$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.