

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2023
 Current Dates: 8/1/2023 - 8/31/2023
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,893.38	\$12,172.50	2	33,013.93	\$30,881.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	16,029.00	\$34,096.87	14	84,713.40	\$339,972.92	113	\$374,503.77	90.78%
A2b - Residential Conservation Services (RCS)	0.00	\$3,955.00	17	0.00	\$27,315.32	116	\$44,528.00	61.34%
A2c - Residential Retail	1,855.10	\$14,140.00	5	-34,991.97	\$232,473.86	102	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$30,961.68	11	0.00	\$88,240.30	30	\$0.00	0.00%
Res Subtotal	29,777.48	\$95,326.05	49.00	82,735.36	\$718,883.40	374	\$419,031.77	
Res % of Total	66.81%	91.11%	87.50%	26.51%	66.22%	88.00%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,686.00	\$7,865.10	4	15,914.39	\$272,119.37	16	\$155,077.64	175.47%
IE Subtotal	4,686.00	\$7,865.10	4.00	15,914.39	\$272,119.37	16	\$155,077.64	
IE % of Total	10.51%	7.52%	7.14%	5.10%	25.07%	3.76%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	70,953.00	\$19,250.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	52,193.42	\$53,155.33	10	\$205,645.72	25.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	624.00	\$901.19	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	10,108.76	\$1,431.00	3	89,701.26	\$21,331.70	22	\$0.00	0.00%
C&I Subtotal	10,108.76	\$1,431.00	3.00	213,471.68	\$94,638.72	35	\$205,645.72	
C&I % of Total	22.68%	1.37%	5.36%	68.39%	8.72%	8.24%	26.37%	
Total	44,572.24	\$104,622.15	56	312,121.42	\$1,085,641.49	425	\$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.