

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	21,120.55	\$18,708.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,783.00	\$31,641.60	13	68,684.40	\$305,876.05	101	\$374,503.77	81.68%
A2b - Residential Conservation Services (RCS)	0.00	\$2,385.00	11	0.00	\$23,360.32	99	\$44,528.00	52.46%
A2c - Residential Retail	-18,198.95	\$55,516.25	23	-36,847.07	\$218,333.86	98	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,973.13	5	0.00	\$57,278.62	26	\$0.00	0.00%
Res Subtotal	-11,415.95	\$100,515.98	52.00	52,957.88	\$623,557.35	335	\$419,031.77	
Res % of Total	-29.85%	54.64%	89.66%	19.79%	63.56%	87.47%	53.74%	
B1a - Income Eligible Coordinated Delivery	11,047.32	\$44,312.20	1	11,228.39	\$264,254.27	14	\$155,077.64	170.40%
IE Subtotal	11,047.32	\$44,312.20	1.00	11,228.39	\$264,254.27	14	\$155,077.64	
IE % of Total	28.88%	24.09%	1.72%	4.20%	26.94%	3.66%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	70,953.00	\$19,250.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	34,219.11	\$38,397.37	4	52,193.42	\$53,155.33	10	\$205,645.72	25.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	624.00	\$901.19	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,399.10	\$750.00	1	79,592.50	\$19,900.70	21	\$0.00	0.00%
C&I Subtotal	38,618.21	\$39,147.37	5.00	203,362.92	\$93,207.72	34	\$205,645.72	
C&I % of Total	100.96%	21.28%	8.62%	76.01%	9.50%	8.88%	26.37%	
Total	38,249.58	\$183,975.55	58	267,549.19	\$981,019.34	383	\$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.