

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2023
 Current Dates: 6/1/2023 - 6/30/2023
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,513.54	\$3,329.00	2	21,120.55	\$18,708.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,310.00	\$53,718.75	21	61,901.40	\$274,234.45	89	\$374,503.77	73.23%
A2b - Residential Conservation Services (RCS)	0.00	\$2,685.00	12	0.00	\$20,975.32	88	\$44,528.00	47.11%
A2c - Residential Retail	-6,545.46	\$13,578.00	16	-18,648.12	\$162,817.61	81	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$34,046.03	15	0.00	\$46,305.49	23	\$0.00	0.00%
Res Subtotal	5,278.08	\$107,356.78	66.00	64,373.83	\$523,041.37	292	\$419,031.77	
Res % of Total	11.65%	91.52%	88.00%	28.07%	65.62%	87.16%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$1,552.50	1	181.07	\$219,942.07	14	\$155,077.64	141.83%
IE Subtotal	0.00	\$1,552.50	1.00	181.07	\$219,942.07	14	\$155,077.64	
IE % of Total	0.00%	1.32%	1.33%	0.08%	27.59%	4.18%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	70,953.00	\$19,250.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	17,974.31	\$14,757.96	6	\$205,645.72	7.18%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	624.00	\$901.19	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	40,030.66	\$8,395.00	8	75,193.40	\$19,150.70	20	\$0.00	0.00%
C&I Subtotal	40,030.66	\$8,395.00	8.00	164,744.71	\$54,060.35	29	\$205,645.72	
C&I % of Total	88.35%	7.16%	10.67%	71.85%	6.78%	8.66%	26.37%	
Total	45,308.74	\$117,304.28	75	229,299.61	\$797,043.79	335	\$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.