

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2023
 Current Dates: 5/1/2023 - 5/31/2023
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	622.20	\$2,431.00	4	18,607.01	\$15,379.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	31,428.00	\$33,141.39	24	52,583.00	\$220,515.70	71	\$374,503.77	58.88%
A2b - Residential Conservation Services (RCS)	0.00	\$3,465.00	16	0.00	\$18,290.32	76	\$44,528.00	41.08%
A2c - Residential Retail	4,581.25	\$28,235.75	17	-12,102.66	\$149,239.61	67	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$175.00	5	0.00	\$12,259.46	17	\$0.00	0.00%
Res Subtotal	36,631.46	\$67,448.14	66.00	59,087.35	\$415,684.59	240	\$419,031.77	
Res % of Total	29.24%	47.09%	82.50%	32.12%	61.15%	86.64%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,417.35	\$45,155.20	8	181.07	\$218,389.57	14	\$155,077.64	140.83%
IE Subtotal	1,417.35	\$45,155.20	8.00	181.07	\$218,389.57	14	\$155,077.64	
IE % of Total	1.13%	31.53%	10.00%	0.10%	32.13%	5.05%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	70,953.00	\$19,250.50	1	70,953.00	\$19,250.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	13,409.00	\$9,989.00	3	17,974.31	\$14,757.96	6	\$205,645.72	7.18%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	624.00	\$901.19	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,877.60	\$1,383.70	2	35,162.74	\$10,755.70	14	\$0.00	0.00%
C&I Subtotal	87,239.60	\$30,623.20	6.00	124,714.05	\$45,665.35	23	\$205,645.72	
C&I % of Total	69.63%	21.38%	7.50%	67.79%	6.72%	8.30%	26.37%	
Total	125,288.41	\$143,226.54	80	183,982.47	\$679,739.51	277	\$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.