

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2023
 Current Dates: 4/1/2023 - 4/30/2023
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	17,984.81	\$12,948.50	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,481.00	\$30,201.12	13	21,155.00	\$187,374.31	49	\$374,503.77	50.03%
A2b - Residential Conservation Services (RCS)	0.00	\$3,650.00	16	0.00	\$14,825.32	60	\$44,528.00	33.29%
A2c - Residential Retail	-6,548.80	\$86,417.40	29	-16,683.91	\$121,003.86	52	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,759.68	7	0.00	\$12,084.46	12	\$0.00	0.00%
Res Subtotal	3,932.20	\$130,028.20	65.00	22,455.90	\$348,236.45	178	\$419,031.77	
Res % of Total	12.15%	57.23%	77.38%	38.26%	64.91%	86.83%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,011.00	\$89,193.52	7	-1,236.28	\$173,234.37	8	\$155,077.64	111.71%
IE Subtotal	4,011.00	\$89,193.52	7.00	-1,236.28	\$173,234.37	8	\$155,077.64	
IE % of Total	12.40%	39.26%	8.33%	-2.11%	32.29%	3.90%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,565.31	\$4,493.96	3	4,565.31	\$4,768.96	4	\$205,645.72	2.32%
C2a - C&I Existing Building Retrofit - Municipal	624.00	\$901.19	2	624.00	\$901.19	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	19,227.12	\$2,585.00	7	32,285.14	\$9,372.00	13	\$0.00	0.00%
C&I Subtotal	24,416.43	\$7,980.15	12.00	37,474.45	\$15,042.15	19	\$205,645.72	
C&I % of Total	75.45%	3.51%	14.29%	63.85%	2.80%	9.27%	26.37%	
Total	32,359.63	\$227,201.87	84	58,694.06	\$536,512.97	205	\$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.