

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,858.42	\$3,863.50	2	17,984.81	\$12,948.50	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	27.00	\$61,952.35	12	10,674.00	\$157,173.19	37	\$374,503.77	41.97%
A2b - Residential Conservation Services (RCS)	0.00	\$5,085.32	18	0.00	\$11,175.32	44	\$44,528.00	25.10%
A2c - Residential Retail	3,014.24	\$13,901.23	12	-10,135.11	\$34,586.46	26	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$2,324.78	5	\$0.00	0.00%
Res Subtotal	7,899.66	\$84,872.40	46.00	18,523.70	\$218,208.25	117	\$419,031.77	
Res % of Total	211.06%	54.01%	90.20%	70.34%	70.55%	92.13%	53.74%	
B1a - Income Eligible Coordinated Delivery	-8,180.36	\$71,519.17	1	-5,247.28	\$84,040.85	3	\$155,077.64	54.19%
IE Subtotal	-8,180.36	\$71,519.17	1.00	-5,247.28	\$84,040.85	3	\$155,077.64	
IE % of Total	-218.56%	45.52%	1.96%	-19.93%	27.17%	2.36%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	0.00	\$275.00	1	\$205,645.72	0.13%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,023.58	\$462.00	3	13,058.02	\$6,787.00	6	\$0.00	0.00%
C&I Subtotal	4,023.58	\$737.00	4.00	13,058.02	\$7,062.00	7	\$205,645.72	
C&I % of Total	107.50%	0.47%	7.84%	49.59%	2.28%	5.51%	26.37%	
Total	3,742.88	\$157,128.57	51	26,334.44	\$309,311.10	127	\$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.