

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	13,126.39	\$9,085.00	3	13,126.39	\$9,085.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,599.00	\$60,983.67	16	10,647.00	\$95,220.84	29	\$379,123.33	25.12%
A2b - Residential Conservation Services (RCS)	0.00	\$2,565.00	11	0.00	\$6,090.00	26	\$44,528.00	13.68%
A2c - Residential Retail	-16,564.73	\$20,128.75	8	-13,149.35	\$20,685.23	14	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$2,254.78	3	\$0.00	0.00%
Res Subtotal	-839.34	\$92,832.42	40.00	10,624.04	\$133,335.85	75	\$423,651.33	
Res % of Total	-9.82%	83.32%	93.02%	47.03%	87.62%	92.59%	48.50%	
B1a - Income Eligible Coordinated Delivery	2,933.08	\$12,331.68	2	2,933.08	\$12,521.68	3	\$140,894.33	8.89%
IE Subtotal	2,933.08	\$12,331.68	2.00	2,933.08	\$12,521.68	3	\$140,894.33	
IE % of Total	34.30%	11.07%	4.65%	12.98%	8.23%	3.70%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$309,007.99	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,456.80	\$6,250.00	1	9,034.44	\$6,325.00	3	\$0.00	0.00%
C&I Subtotal	6,456.80	\$6,250.00	1.00	9,034.44	\$6,325.00	3	\$309,007.99	
C&I % of Total	75.51%	5.61%	2.33%	39.99%	4.16%	3.70%	35.37%	
Total	8,550.54	\$111,414.10	43	22,591.56	\$152,182.53	81	\$873,553.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.