

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2023
 Current Dates: 1/1/2023 - 1/31/2023
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,048.00	\$34,237.17	13	8,048.00	\$34,237.17	13	\$379,123.33	9.03%
A2b - Residential Conservation Services (RCS)	0.00	\$3,525.00	15	0.00	\$3,525.00	15	\$44,528.00	7.92%
A2c - Residential Retail	3,415.40	\$556.48	6	3,415.40	\$556.48	6	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,184.78	1	0.00	\$2,184.78	1	\$0.00	0.00%
Res Subtotal	11,463.40	\$40,503.43	35.00	11,463.40	\$40,503.43	35	\$423,651.33	
Res % of Total	81.64%	99.35%	92.11%	81.64%	99.35%	92.11%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$190.00	1	0.00	\$190.00	1	\$140,894.33	0.13%
IE Subtotal	0.00	\$190.00	1.00	0.00	\$190.00	1	\$140,894.33	
IE % of Total	0.00%	0.47%	2.63%	0.00%	0.47%	2.63%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$309,007.99	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,577.64	\$75.00	2	2,577.64	\$75.00	2	\$0.00	0.00%
C&I Subtotal	2,577.64	\$75.00	2.00	2,577.64	\$75.00	2	\$309,007.99	
C&I % of Total	18.36%	0.18%	5.26%	18.36%	0.18%	5.26%	35.37%	
Total	14,041.04	\$40,768.43	38	14,041.04	\$40,768.43	38	\$873,553.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.