

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2022
 Current Dates: 12/1/2022 - 12/31/2022
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,098.85	\$7,338.91	5	18,483.97	\$22,252.91	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,979.00	\$47,873.55	24	115,186.00	\$394,407.59	197	\$379,123.33	104.03%
A2b - Residential Conservation Services (RCS)	0.00	\$4,055.00	19	0.00	\$46,805.48	213	\$44,528.00	105.11%
A2c - Residential Retail	-41,520.95	\$116,249.13	73	-90,638.95	\$428,903.13	275	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,773.62	5	0.00	\$92,696.59	44	\$0.00	0.00%
Res Subtotal	-14,443.10	\$178,290.21	126.00	43,031.03	\$985,065.70	746	\$423,651.33	
Res % of Total	-129.88%	90.41%	92.65%	9.88%	76.44%	80.13%	48.50%	
B1a - Income Eligible Coordinated Delivery	2,201.00	\$8,970.64	2	48,971.72	\$136,878.32	114	\$140,894.33	97.15%
IE Subtotal	2,201.00	\$8,970.64	2.00	48,971.72	\$136,878.32	114	\$140,894.33	
IE % of Total	19.79%	4.55%	1.47%	11.24%	10.62%	12.24%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,190.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,349.82	\$7,724.27	6	172,410.42	\$133,068.65	33	\$309,007.99	43.06%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	39,131.76	\$12,296.36	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	15,012.46	\$2,210.68	2	132,115.39	\$20,135.38	35	\$0.00	0.00%
C&I Subtotal	23,362.28	\$9,934.95	8.00	343,657.57	\$166,690.64	71	\$309,007.99	
C&I % of Total	210.09%	5.04%	5.88%	78.88%	12.94%	7.63%	35.37%	
Total	11,120.18	\$197,195.80	136	435,660.32	\$1,288,634.66	931	\$873,553.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.