

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2022
 Current Dates: 9/1/2022 - 9/30/2022
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,502.13	\$12,406.00	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	27,406.00	\$56,421.39	20	82,775.00	\$300,947.93	155	\$379,123.33	79.38%
A2b - Residential Conservation Services (RCS)	0.00	\$5,810.00	28	0.00	\$35,796.65	165	\$44,528.00	80.39%
A2c - Residential Retail	-10,196.77	\$19,845.50	35	-3,292.97	\$199,094.00	175	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,322.98	10	0.00	\$61,203.19	32	\$0.00	0.00%
Res Subtotal	17,209.23	\$95,399.87	93.00	81,984.16	\$609,447.77	538	\$423,651.33	
Res % of Total	17.14%	73.95%	89.42%	18.84%	70.41%	76.20%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,511.00	\$2,006.30	2	27,258.50	\$101,417.01	110	\$140,894.33	71.98%
IE Subtotal	1,511.00	\$2,006.30	2.00	27,258.50	\$101,417.01	110	\$140,894.33	
IE % of Total	1.50%	1.56%	1.92%	6.27%	11.72%	15.58%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$155.25	1	0.00	\$1,138.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	28,319.19	\$27,967.81	4	163,685.60	\$124,625.65	29	\$309,007.99	40.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	39,131.76	\$12,296.36	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	53,372.05	\$3,484.00	4	122,994.30	\$16,629.70	26	\$0.00	0.00%
C&I Subtotal	81,691.24	\$31,607.06	9.00	325,811.66	\$154,690.21	58	\$309,007.99	
C&I % of Total	81.36%	24.50%	8.65%	74.89%	17.87%	8.22%	35.37%	
Total	100,411.47	\$129,013.23	104	435,054.32	\$865,554.99	706	\$873,553.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.