

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2022
 Current Dates: 8/1/2022 - 8/31/2022
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	526.93	\$9,162.50	5	2,502.13	\$12,406.00	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	30,380.00	\$168,258.54	98	55,369.00	\$244,526.54	139	\$379,123.33	64.50%
A2b - Residential Conservation Services (RCS)	0.00	\$24,662.50	120	0.00	\$29,986.65	142	\$44,528.00	67.34%
A2c - Residential Retail	-14,595.87	\$64,999.00	19	17,788.62	\$204,882.50	158	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,438.77	12	0.00	\$47,880.21	26	\$0.00	0.00%
Res Subtotal	16,311.06	\$273,521.31	254.00	75,659.75	\$539,681.90	476	\$423,651.33	
Res % of Total	72.39%	98.98%	97.69%	21.90%	70.81%	74.84%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	25,747.50	\$99,410.71	109	\$140,894.33	70.56%
IE Subtotal	0.00	\$0.00	0.00	25,747.50	\$99,410.71	109	\$140,894.33	
IE % of Total	0.00%	0.00%	0.00%	7.45%	13.04%	17.14%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$983.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,822.91	\$1,854.17	4	135,366.41	\$96,657.84	25	\$309,007.99	31.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	39,131.76	\$12,296.36	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,397.80	\$975.00	2	69,615.75	\$13,145.70	23	\$0.00	0.00%
C&I Subtotal	6,220.71	\$2,829.17	6.00	244,113.92	\$123,083.15	51	\$309,007.99	
C&I % of Total	27.61%	1.02%	2.31%	70.65%	16.15%	8.02%	35.37%	
Total	22,531.77	\$276,350.48	260	345,521.17	\$762,175.76	636	\$873,553.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.