

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,975.20	\$3,243.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,268.00	\$69,577.79	22	24,989.00	\$76,268.00	44	\$290,693.07	26.24%
A2b - Residential Conservation Services (RCS)	0.00	\$4,357.66	24	0.00	\$5,324.15	27	\$44,528.00	11.96%
A2c - Residential Retail	-2,367.72	\$11,879.25	21	32,384.49	\$139,883.50	132	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,682.16	3	0.00	\$41,441.44	19	\$0.00	0.00%
Res Subtotal	18,900.28	\$95,496.86	70.00	59,348.69	\$266,160.59	228	\$335,221.07	
Res % of Total	25.03%	81.67%	75.27%	18.37%	54.79%	81.14%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	25,747.50	\$99,410.71	6	\$88,823.26	111.92%
IE Subtotal	0.00	\$0.00	0.00	25,747.50	\$99,410.71	6	\$88,823.26	
IE % of Total	0.00%	0.00%	0.00%	7.97%	20.46%	2.14%	12.12%	
C1a - C&I New Buildings & Major Renovations	0.00	\$207.00	1	0.00	\$983.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,143.30	\$12,918.07	4	133,543.50	\$94,803.67	22	\$309,007.99	30.68%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	39,131.76	\$12,296.36	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	48,457.85	\$8,313.70	18	65,217.95	\$12,170.70	22	\$0.00	0.00%
C&I Subtotal	56,601.15	\$21,438.77	23.00	237,893.21	\$120,253.98	47	\$309,007.99	
C&I % of Total	74.97%	18.33%	24.73%	73.65%	24.75%	16.73%	42.15%	
Total	75,501.43	\$116,935.63	93	322,989.40	\$485,825.28	281	\$733,052.32	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.