

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,975.20	\$3,243.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$150.00	1	3,721.00	\$6,690.21	24	\$326,364.57	2.05%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$966.49	4	\$44,261.61	2.18%
A2c - Residential Retail	2,833.00	\$1,544.00	12	34,752.21	\$128,004.25	114	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,992.86	1	0.00	\$31,759.28	16	\$0.00	0.00%
Res Subtotal	2,833.00	\$4,686.86	14.00	40,448.41	\$170,663.73	164	\$370,626.17	
Res % of Total	10.23%	6.42%	77.78%	16.34%	46.26%	83.25%	47.45%	
B1a - Income Eligible Coordinated Delivery	21,720.50	\$63,616.98	2	25,747.50	\$99,410.71	6	\$123,502.80	80.49%
IE Subtotal	21,720.50	\$63,616.98	2.00	25,747.50	\$99,410.71	6	\$123,502.80	
IE % of Total	78.43%	87.19%	11.11%	10.40%	26.95%	3.05%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$776.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,140.28	\$4,656.96	2	125,400.20	\$81,885.60	18	\$286,916.16	28.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	39,131.76	\$12,296.36	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	16,760.10	\$3,857.00	6	\$0.00	0.00%
C&I Subtotal	3,140.28	\$4,656.96	2.00	181,292.06	\$98,815.21	27	\$286,916.16	
C&I % of Total	11.34%	6.38%	11.11%	73.25%	26.79%	13.71%	36.73%	
Total	27,693.78	\$72,960.80	18	247,487.97	\$368,889.65	197	\$781,045.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.