

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2022  
 Current Dates: 4/1/2022 - 4/30/2022  
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	1,960.14	\$3,182.00	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	3,721.00	\$5,508.21	17	\$326,364.57	1.69%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$44,261.61	0.00%
<b>A2c - Residential Retail</b>	4,106.00	\$5,430.00	20	18,598.00	\$54,236.25	79	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$290.00	5	0.00	\$14,544.73	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>4,106.00</b>	<b>\$5,720.00</b>	<b>25.00</b>	<b>24,279.14</b>	<b>\$77,471.19</b>	<b>112</b>	<b>\$370,626.17</b>	
<b>Res % of Total</b>	<b>5.88%</b>	<b>13.63%</b>	<b>65.79%</b>	<b>14.50%</b>	<b>47.03%</b>	<b>84.21%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	1,711.00	\$2,419.34	2	\$123,502.80	1.96%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,711.00</b>	<b>\$2,419.34</b>	<b>2</b>	<b>\$123,502.80</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.02%</b>	<b>1.47%</b>	<b>1.50%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	51,888.86	\$33,591.24	11	88,176.85	\$69,848.81	14	\$286,916.16	24.34%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	39,131.76	\$12,296.36	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	13,795.83	\$2,650.00	2	14,156.10	\$2,700.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>65,684.69</b>	<b>\$36,241.24</b>	<b>13.00</b>	<b>141,464.71</b>	<b>\$84,845.17</b>	<b>19</b>	<b>\$286,916.16</b>	
<b>C&amp;I % of Total</b>	<b>94.12%</b>	<b>86.37%</b>	<b>34.21%</b>	<b>84.48%</b>	<b>51.50%</b>	<b>14.29%</b>	<b>36.73%</b>	
<b>Total</b>	<b>69,790.69</b>	<b>\$41,961.24</b>	<b>38</b>	<b>167,454.85</b>	<b>\$164,735.70</b>	<b>133</b>	<b>\$781,045.14</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.