

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,960.14	\$3,182.00	4	1,960.14	\$3,182.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,820.00	\$2,295.69	1	3,721.00	\$5,508.21	17	\$326,364.57	1.69%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$44,261.61	0.00%
A2c - Residential Retail	1,685.00	\$6,639.50	10	14,492.00	\$48,806.25	60	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,675.95	3	0.00	\$14,254.73	8	\$0.00	0.00%
Res Subtotal	6,465.14	\$16,793.14	18.00	20,173.14	\$71,751.19	89	\$370,626.17	
Res % of Total	14.54%	30.27%	66.67%	20.66%	58.44%	88.12%	47.45%	
B1a - Income Eligible Coordinated Delivery	1,711.00	\$2,419.34	2	1,711.00	\$2,419.34	2	\$123,502.80	1.96%
IE Subtotal	1,711.00	\$2,419.34	2.00	1,711.00	\$2,419.34	2	\$123,502.80	
IE % of Total	3.85%	4.36%	7.41%	1.75%	1.97%	1.98%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	36,287.98	\$36,257.57	7	36,287.98	\$36,257.57	7	\$286,916.16	12.64%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	39,131.76	\$12,296.36	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	360.27	\$50.00	1	\$0.00	0.00%
C&I Subtotal	36,287.98	\$36,257.57	7.00	75,780.01	\$48,603.93	10	\$286,916.16	
C&I % of Total	81.61%	65.36%	25.93%	77.59%	39.59%	9.90%	36.73%	
Total	44,464.12	\$55,470.05	27	97,664.15	\$122,774.46	101	\$781,045.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.