

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2021  
 Current Dates: 12/1/2021 - 12/31/2021  
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	334.50	\$251.50	2	77,420.33	\$61,337.72	17	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$39.60	1	223,207.40	\$422,363.22	236	\$326,364.57	129.41%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,154.99	5	0.00	\$48,192.99	241	\$44,261.61	108.88%
<b>A2c - Residential Retail</b>	-1,229.70	\$17,715.00	16	182,810.76	\$251,102.17	273	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$15,627.62	6	0.00	\$99,527.29	40	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-895.20</b>	<b>\$34,788.71</b>	<b>30.00</b>	<b>483,438.49</b>	<b>\$882,523.39</b>	<b>807</b>	<b>\$370,626.17</b>	
<b>Res % of Total</b>	<b>-1.10%</b>	<b>51.27%</b>	<b>76.92%</b>	<b>53.54%</b>	<b>81.79%</b>	<b>84.24%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,872.30	\$9,421.12	5	97,125.20	\$49,807.53	104	\$123,502.80	40.33%
<b>IE Subtotal</b>	<b>3,872.30</b>	<b>\$9,421.12</b>	<b>5.00</b>	<b>97,125.20</b>	<b>\$49,807.53</b>	<b>104</b>	<b>\$123,502.80</b>	
<b>IE % of Total</b>	<b>4.76%</b>	<b>13.88%</b>	<b>12.82%</b>	<b>10.76%</b>	<b>4.62%</b>	<b>10.86%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$1,488.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	65,873.40	\$21,820.50	2	192,515.26	\$121,451.53	24	\$169,668.05	71.58%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	3,468.68	\$2,411.30	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	12,439.62	\$1,830.00	2	126,374.27	\$21,385.19	20	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>78,313.02</b>	<b>\$23,650.50</b>	<b>4.00</b>	<b>322,358.21</b>	<b>\$146,736.52</b>	<b>47</b>	<b>\$169,668.05</b>	
<b>C&amp;I % of Total</b>	<b>96.34%</b>	<b>34.85%</b>	<b>10.26%</b>	<b>35.70%</b>	<b>13.60%</b>	<b>4.91%</b>	<b>25.56%</b>	
<b>Total</b>	<b>81,290.12</b>	<b>\$67,860.33</b>	<b>39</b>	<b>902,921.91</b>	<b>\$1,079,067.44</b>	<b>958</b>	<b>\$663,797.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.