

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,113.96	\$12,982.99	2	77,085.83	\$61,086.22	15	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36.00	\$200.00	1	223,207.40	\$422,323.62	236	\$326,364.57	129.40%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$47,038.00	236	\$44,261.61	106.27%
A2c - Residential Retail	-8,623.90	\$43,576.50	39	184,040.46	\$233,387.17	258	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,547.55	2	0.00	\$83,899.67	35	\$0.00	0.00%
Res Subtotal	3,526.06	\$63,307.04	44.00	484,333.69	\$847,734.68	780	\$370,626.17	
Res % of Total	5.14%	72.37%	83.02%	58.95%	83.83%	84.14%	55.83%	
B1a - Income Eligible Coordinated Delivery	63,539.20	\$22,722.79	3	93,252.90	\$40,386.41	103	\$123,502.80	32.70%
IE Subtotal	63,539.20	\$22,722.79	3.00	93,252.90	\$40,386.41	103	\$123,502.80	
IE % of Total	92.57%	25.98%	5.66%	11.35%	3.99%	11.11%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,488.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$485.12	2	126,641.86	\$99,631.03	22	\$169,668.05	58.72%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,468.68	\$2,411.30	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,574.00	\$957.00	4	113,934.65	\$19,555.19	19	\$0.00	0.00%
C&I Subtotal	1,574.00	\$1,442.12	6.00	244,045.19	\$123,086.02	44	\$169,668.05	
C&I % of Total	2.29%	1.65%	11.32%	29.70%	12.17%	4.75%	25.56%	
Total	68,639.26	\$87,471.95	53	821,631.78	\$1,011,207.11	927	\$663,797.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.