

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2021  
 Current Dates: 10/1/2021 - 10/31/2021  
 Cumulative Dates: 1/1/2021 - 10/31/2021

| Program Initiative   | Current Period     |                     |               | Cumulative Period  |                     |               |                     |                    |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 4,148.76           | \$8,099.00          | 2             | 64,971.87          | \$48,103.23         | 13            | \$0.00              | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | -615.00            | (\$227.89)          | 1             | 223,171.40         | \$422,123.62        | 235           | \$326,364.57        | 129.34%            |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$0.00              | 0             | 0.00               | \$47,038.00         | 236           | \$44,261.61         | 106.27%            |
| <b>A2c - Residential Retail</b>  | 6,883.90           | \$1,951.00          | 10            | 192,664.36         | \$189,810.67        | 225           | \$0.00              | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$0.00              | 0             | 0.00               | \$77,352.12         | 33            | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>  | <b>10,417.66</b>   | <b>\$9,822.11</b>   | <b>13.00</b>  | <b>480,807.63</b>  | <b>\$784,427.64</b> | <b>742</b>    | <b>\$370,626.17</b> |                    |
| <b>Res % of Total</b>  | <b>25.10%</b>      | <b>34.65%</b>       | <b>56.52%</b> | <b>63.85%</b>      | <b>84.92%</b>       | <b>83.94%</b> | <b>55.83%</b>       |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 0.00               | \$270.00            | 1             | 29,713.70          | \$17,663.62         | 102           | \$123,502.80        | 14.30%             |
| <b>IE Subtotal</b>   | <b>0.00</b>        | <b>\$270.00</b>     | <b>1.00</b>   | <b>29,713.70</b>   | <b>\$17,663.62</b>  | <b>102</b>    | <b>\$123,502.80</b> |                    |
| <b>IE % of Total</b>   | <b>0.00%</b>       | <b>0.95%</b>        | <b>4.35%</b>  | <b>3.95%</b>       | <b>1.91%</b>        | <b>11.54%</b> | <b>18.61%</b>       |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00               | \$1,488.50          | 1             | \$0.00              | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 15,462.40          | \$13,937.47         | 5             | 126,641.86         | \$99,145.91         | 21            | \$169,668.05        | 58.44%             |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 2,333.00           | \$2,333.00          | 1             | 3,468.68           | \$2,411.30          | 2             | \$0.00              | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 13,298.91          | \$1,980.00          | 3             | 112,360.65         | \$18,598.19         | 16            | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>31,094.31</b>   | <b>\$18,250.47</b>  | <b>9.00</b>   | <b>242,471.19</b>  | <b>\$121,643.90</b> | <b>40</b>     | <b>\$169,668.05</b> |                    |
| <b>C&amp;I % of Total</b>  | <b>74.90%</b>      | <b>64.39%</b>       | <b>39.13%</b> | <b>32.20%</b>      | <b>13.17%</b>       | <b>4.52%</b>  | <b>25.56%</b>       |                    |
| <b>Total</b>   | <b>41,511.97</b>   | <b>\$28,342.58</b>  | <b>23</b>     | <b>752,992.52</b>  | <b>\$923,735.16</b> | <b>884</b>    | <b>\$663,797.02</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.