

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	60,823.10	\$40,004.23	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	42,472.10	\$65,384.21	31	223,786.40	\$422,351.51	235	\$326,364.57	129.41%
A2b - Residential Conservation Services (RCS)	0.00	\$1,606.50	17	0.00	\$47,038.00	236	\$44,261.61	106.27%
A2c - Residential Retail	40,097.30	\$22,052.00	27	185,780.46	\$187,859.67	217	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$77,352.12	33	\$0.00	0.00%
Res Subtotal	82,569.40	\$89,042.71	75.00	470,389.96	\$774,605.53	732	\$370,626.17	
Res % of Total	78.99%	84.77%	98.68%	66.11%	86.51%	84.33%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	29,713.70	\$17,393.62	102	\$123,502.80	14.08%
IE Subtotal	0.00	\$0.00	0.00	29,713.70	\$17,393.62	102	\$123,502.80	
IE % of Total	0.00%	0.00%	0.00%	4.18%	1.94%	11.75%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,488.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	21,956.79	\$15,997.10	1	111,179.46	\$85,208.44	19	\$169,668.05	50.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,135.68	\$78.30	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	99,061.74	\$16,618.19	13	\$0.00	0.00%
C&I Subtotal	21,956.79	\$15,997.10	1.00	211,376.88	\$103,393.43	34	\$169,668.05	
C&I % of Total	21.01%	15.23%	1.32%	29.71%	11.55%	3.92%	25.56%	
Total	104,526.19	\$105,039.81	76	711,480.55	\$895,392.58	868	\$663,797.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.