

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	60,838.90	\$40,004.23	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	499.00	\$941.75	1	181,314.30	\$356,967.30	216	\$326,364.57	109.38%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$45,431.50	228	\$44,261.61	102.64%
A2c - Residential Retail	-6,453.30	\$31,991.25	36	145,683.16	\$165,807.67	191	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,152.91	1	0.00	\$77,352.12	33	\$0.00	0.00%
Res Subtotal	-5,954.30	\$35,085.91	38.00	387,836.36	\$685,562.82	679	\$370,626.17	
Res % of Total	471.54%	97.02%	92.68%	63.90%	86.74%	83.42%	55.83%	
B1a - Income Eligible Coordinated Delivery	744.00	\$352.00	1	29,713.70	\$17,393.62	102	\$123,502.80	14.08%
IE Subtotal	744.00	\$352.00	1.00	29,713.70	\$17,393.62	102	\$123,502.80	
IE % of Total	-58.92%	0.97%	2.44%	4.90%	2.20%	12.53%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,488.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	89,222.67	\$69,211.34	18	\$169,668.05	40.79%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,135.68	\$78.30	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,947.57	\$725.00	2	99,061.74	\$16,618.19	13	\$0.00	0.00%
C&I Subtotal	3,947.57	\$725.00	2.00	189,420.09	\$87,396.33	33	\$169,668.05	
C&I % of Total	-312.62%	2.00%	4.88%	31.21%	11.06%	4.05%	25.56%	
Total	-1,262.73	\$36,162.91	41	606,970.15	\$790,352.77	814	\$663,797.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.