

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,788.12	\$3,410.00	2	60,838.90	\$40,004.23	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	82,471.10	\$146,057.67	101	180,815.30	\$356,025.55	216	\$326,364.57	109.09%
A2b - Residential Conservation Services (RCS)	0.00	\$22,107.00	124	0.00	\$45,431.50	228	\$44,261.61	102.64%
A2c - Residential Retail	11,988.18	\$10,486.75	38	152,136.46	\$133,816.42	161	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,811.97	11	0.00	\$75,199.21	33	\$0.00	0.00%
Res Subtotal	99,247.40	\$187,873.39	276.00	393,790.66	\$650,476.91	649	\$370,626.17	
Res % of Total	91.97%	96.60%	96.50%	64.74%	86.25%	83.10%	55.83%	
B1a - Income Eligible Coordinated Delivery	2,232.90	\$4,339.00	4	28,969.70	\$17,041.62	101	\$123,502.80	13.80%
IE Subtotal	2,232.90	\$4,339.00	4.00	28,969.70	\$17,041.62	101	\$123,502.80	
IE % of Total	2.07%	2.23%	1.40%	4.76%	2.26%	12.93%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,488.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$550.00	2	89,222.67	\$69,211.34	18	\$169,668.05	40.79%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,135.68	\$78.30	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,428.72	\$1,725.00	4	95,114.17	\$15,893.19	11	\$0.00	0.00%
C&I Subtotal	6,428.72	\$2,275.00	6.00	185,472.52	\$86,671.33	31	\$169,668.05	
C&I % of Total	5.96%	1.17%	2.10%	30.49%	11.49%	3.97%	25.56%	
Total	107,909.02	\$194,487.39	286	608,232.88	\$754,189.86	781	\$663,797.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.