

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,334.62	\$813.00	1	56,050.78	\$36,594.23	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	365.60	\$1,000.00	3	98,344.20	\$209,967.88	132	\$326,364.57	64.34%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$23,324.50	132	\$44,261.61	52.70%
A2c - Residential Retail	4,701.70	\$24,109.25	20	140,148.28	\$123,329.67	127	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,590.95	2	0.00	\$69,387.24	26	\$0.00	0.00%
Res Subtotal	6,401.92	\$33,513.20	26.00	294,543.26	\$462,603.52	426	\$370,626.17	
Res % of Total	51.96%	95.36%	78.79%	58.87%	82.65%	77.31%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$281.83	1	26,736.80	\$12,702.62	99	\$123,502.80	10.29%
IE Subtotal	0.00	\$281.83	1.00	26,736.80	\$12,702.62	99	\$123,502.80	
IE % of Total	0.00%	0.80%	3.03%	5.34%	2.27%	17.97%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,488.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$367.86	2	89,222.67	\$68,661.34	16	\$169,668.05	40.47%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,135.68	\$78.30	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,918.17	\$981.73	4	88,685.45	\$14,168.19	8	\$0.00	0.00%
C&I Subtotal	5,918.17	\$1,349.59	6.00	179,043.80	\$84,396.33	26	\$169,668.05	
C&I % of Total	48.04%	3.84%	18.18%	35.79%	15.08%	4.72%	25.56%	
Total	12,320.09	\$35,144.62	33	500,323.86	\$559,702.47	551	\$663,797.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.