

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2021
 Current Dates: 4/1/2021 - 4/30/2021
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	130.94	\$80.00	1	43,180.41	\$27,156.71	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	48,054.80	\$105,797.49	70	97,978.60	\$208,967.88	129	\$326,364.57	64.03%
A2b - Residential Conservation Services (RCS)	0.00	\$12,055.50	67	0.00	\$23,324.50	132	\$44,261.61	52.70%
A2c - Residential Retail	20,018.30	\$23,455.88	34	114,534.28	\$78,610.42	91	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$19,773.93	20	0.00	\$34,747.23	26	\$0.00	0.00%
Res Subtotal	68,204.04	\$161,162.80	192.00	255,693.29	\$372,806.74	384	\$370,626.17	
Res % of Total	80.69%	90.38%	96.97%	80.81%	89.16%	94.58%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	2,325.00	\$1,366.10	4	\$123,502.80	1.11%
IE Subtotal	0.00	\$0.00	0.00	2,325.00	\$1,366.10	4	\$123,502.80	
IE % of Total	0.00%	0.00%	0.00%	0.73%	0.33%	0.99%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,488.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	16,325.30	\$17,149.25	6	50,305.04	\$39,575.90	13	\$169,668.05	23.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,135.68	\$78.30	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,969.18	\$2,821.46	3	\$0.00	0.00%
C&I Subtotal	16,325.30	\$17,149.25	6.00	58,409.90	\$43,964.16	18	\$169,668.05	
C&I % of Total	19.31%	9.62%	3.03%	18.46%	10.51%	4.43%	25.56%	
Total	84,529.34	\$178,312.05	198	316,428.20	\$418,137.00	406	\$663,797.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.