

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	43,049.47	\$27,076.71	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	42,738.80	\$100,484.02	58	49,923.80	\$103,170.39	64	\$326,364.57	31.61%
A2b - Residential Conservation Services (RCS)	0.00	\$11,269.00	74	0.00	\$11,269.00	74	\$44,261.61	25.46%
A2c - Residential Retail	20,771.90	\$16,081.75	27	94,515.98	\$55,154.54	62	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$14,973.30	9	\$0.00	0.00%
Res Subtotal	63,510.70	\$127,834.77	159.00	187,489.25	\$211,643.94	214	\$370,626.17	
Res % of Total	82.49%	93.79%	95.78%	80.85%	88.25%	91.85%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	2,325.00	\$1,366.10	4	\$123,502.80	1.11%
IE Subtotal	0.00	\$0.00	0.00	2,325.00	\$1,366.10	4	\$123,502.80	
IE % of Total	0.00%	0.00%	0.00%	1.00%	0.57%	1.72%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,488.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,342.58	\$6,508.30	4	33,979.74	\$22,426.65	10	\$169,668.05	13.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,135.68	\$78.30	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,141.75	\$1,955.00	3	6,969.18	\$2,821.46	3	\$0.00	0.00%
C&I Subtotal	13,484.33	\$8,463.30	7.00	42,084.60	\$26,814.91	15	\$169,668.05	
C&I % of Total	17.51%	6.21%	4.22%	18.15%	11.18%	6.44%	25.56%	
Total	76,995.03	\$136,298.07	166	231,898.85	\$239,824.95	233	\$663,797.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.